

FY 2020 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Central Office  
Organization Code (UACS) : 16 008 0100000  
Report Status: Approved

| Particulars                                                                 | UACS CODE        | Current Year's Obligation |                            |         | Budget Year Obligation Program |                       |         |         |        |           |                   |    |    |    |           |
|-----------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------|--------------------------------|-----------------------|---------|---------|--------|-----------|-------------------|----|----|----|-----------|
|                                                                             |                  | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total   | Total                          | COMPREHENSIVE RELEASE |         |         |        |           | FOR LATER RELEASE |    |    |    |           |
|                                                                             |                  |                           |                            |         |                                | Q1                    | Q2      | Q3      | Q4     | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                           | 2                | 3                         | 4                          | 5=3+4   | 6=11+16                        | 7                     | 8       | 9       | 10     | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PART A                                                                      |                  |                           |                            |         |                                |                       |         |         |        |           |                   |    |    |    |           |
| I. Budget Year / Appropriations                                             |                  | 631,418                   | 363,476                    | 994,894 | 811,916                        | 274,170               | 241,318 | 223,923 | 72,505 | 811,916   | 0                 | 0  | 0  | 0  | 0         |
| General Administration and Support                                          | 1000000000000000 | 141,873                   | 125,812                    | 267,685 | 304,456                        | 116,295               | 79,187  | 73,572  | 35,402 | 304,456   | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision                                          | 100000100001000  | 133,642                   | 113,286                    | 246,928 | 299,114                        | 115,466               | 77,700  | 71,993  | 33,955 | 299,114   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                          |                  | 55,871                    | 14,867                     | 70,738  | 69,322                         | 20,407                | 27,465  | 20,407  | 1,043  | 69,322    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                        |                  | 77,771                    | 98,419                     | 176,190 | 153,526                        | 45,309                | 38,442  | 36,863  | 32,912 | 153,526   | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                          |                  | 0                         | 0                          | 0       | 76,266                         | 49,750                | 11,793  | 14,723  | 0      | 76,266    | 0                 | 0  | 0  | 0  | 0         |
| Administration of Personnel Benefits                                        | 100000100002000  | 8,231                     | 12,526                     | 20,757  | 5,342                          | 829                   | 1,487   | 1,579   | 1,447  | 5,342     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                          |                  | 8,231                     | 12,526                     | 20,757  | 5,342                          | 829                   | 1,487   | 1,579   | 1,447  | 5,342     | 0                 | 0  | 0  | 0  | 0         |
| Project(s)                                                                  |                  | 0                         | 0                          | 0       | 0                              | 0                     | 0       | 0       | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Locally-Funded Project(s)                                                   |                  | 0                         | 0                          | 0       | 0                              | 0                     | 0       | 0       | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Rehabilitation of PRC Central Office Electrical System                      | 100000200001000  | 0                         | 0                          | 0       | 0                              | 0                     | 0       | 0       | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                          |                  | 0                         | 0                          | 0       | 0                              | 0                     | 0       | 0       | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Renovation of PRC Central Office                                            | 100000200002000  | 0                         | 0                          | 0       | 0                              | 0                     | 0       | 0       | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                          |                  | 0                         | 0                          | 0       | 0                              | 0                     | 0       | 0       | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Operations                                                                  | 3000000000000000 | 489,545                   | 237,664                    | 727,209 | 507,460                        | 157,875               | 162,131 | 150,351 | 37,103 | 507,460   | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized                   | 3100000000000000 | 489,545                   | 237,664                    | 727,209 | 507,460                        | 157,875               | 162,131 | 150,351 | 37,103 | 507,460   | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                              | 3101000000000000 | 413,016                   | 142,528                    | 555,544 | 396,625                        | 119,571               | 129,266 | 124,524 | 23,264 | 396,625   | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations                       | 310100100001000  | 91,036                    | 26,896                     | 117,932 | 2,937                          | 749                   | 1,003   | 749     | 436    | 2,937     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                          |                  | 6,826                     | 2,881                      | 9,707   | 2,937                          | 749                   | 1,003   | 749     | 436    | 2,937     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                        |                  | 84,210                    | 24,015                     | 108,225 | 0                              | 0                     | 0       | 0       | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations | 310100100002000  | 312,627                   | 111,188                    | 423,815 | 377,513                        | 112,887               | 122,284 | 120,363 | 21,979 | 377,513   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                          |                  | 172,379                   | 62,204                     | 234,583 | 268,592                        | 86,399                | 86,653  | 86,399  | 9,141  | 268,592   | 0                 | 0  | 0  | 0  | 0         |

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| Particulars                                                                                                                                                                                              | UACS CODE       | Current Year's Obligation  |                            |         | Budget Year Obligation Program |                       |        |        |        |           |                   |    |    |    |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------|---------|--------------------------------|-----------------------|--------|--------|--------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                                                                                                          |                 | Actual<br>Jan. 1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total   | Total                          | COMPREHENSIVE RELEASE |        |        |        |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                                                                                                          |                 |                            |                            |         |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                                                                                                        | 2               | 3                          | 4                          | 5=3+4   | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| MOOE                                                                                                                                                                                                     |                 | 140,248                    | 48,984                     | 189,232 | 95,214                         | 26,488                | 21,924 | 33,964 | 12,838 | 95,214    | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                                                                                                       |                 | 0                          | 0                          | 0       | 13,707                         | 0                     | 13,707 | 0      | 0      | 13,707    | 0                 | 0  | 0  | 0  | 0         |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000 | 9,353                      | 4,444                      | 13,797  | 16,175                         | 5,935                 | 5,979  | 3,412  | 849    | 16,175    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 6,496                      | 1,073                      | 7,569   | 9,584                          | 3,199                 | 4,354  | 2,031  | 0      | 9,584     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 2,857                      | 3,371                      | 6,228   | 6,591                          | 2,736                 | 1,625  | 1,381  | 849    | 6,591     | 0                 | 0  | 0  | 0  | 0         |
| Project(s)                                                                                                                                                                                               |                 | 0                          | 0                          | 0       | 0                              | 0                     | 0      | 0      | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Locally-Funded Project(s)                                                                                                                                                                                |                 | 0                          | 0                          | 0       | 0                              | 0                     | 0      | 0      | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Rehabilitation of the PRC Central Office's Building                                                                                                                                                      | 310100200003000 | 0                          | 0                          | 0       | 0                              | 0                     | 0      | 0      | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                                                                                                       |                 | 0                          | 0                          | 0       | 0                              | 0                     | 0      | 0      | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 310200000000000 | 55,029                     | 57,173                     | 112,202 | 93,035                         | 32,388                | 25,593 | 22,874 | 12,180 | 93,035    | 0                 | 0  | 0  | 0  | 0         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000 | 11,609                     | 15,205                     | 26,814  | 18,357                         | 5,536                 | 7,469  | 4,026  | 1,326  | 18,357    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 8,181                      | 2,521                      | 10,702  | 11,025                         | 3,784                 | 5,091  | 2,150  | 0      | 11,025    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 3,428                      | 12,684                     | 16,112  | 7,332                          | 1,752                 | 2,378  | 1,876  | 1,326  | 7,332     | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 19,852                     | 19,818                     | 39,670  | 27,517                         | 8,876                 | 8,510  | 6,918  | 3,213  | 27,517    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 15,236                     | 4,419                      | 19,655  | 15,120                         | 4,151                 | 5,575  | 4,151  | 1,243  | 15,120    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 4,616                      | 15,399                     | 20,015  | 12,397                         | 4,725                 | 2,935  | 2,767  | 1,970  | 12,397    | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 11,084                     | 5,539                      | 16,623  | 18,527                         | 11,428                | 3,190  | 2,486  | 1,423  | 18,527    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 5,267                      | 1,075                      | 6,342   | 6,979                          | 1,781                 | 2,455  | 1,781  | 962    | 6,979     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 5,817                      | 4,464                      | 10,281  | 11,548                         | 9,647                 | 735    | 705    | 461    | 11,548    | 0                 | 0  | 0  | 0  | 0         |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 9,021                      | 8,085                      | 17,106  | 0                              | 0                     | 0      | 0      | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 3,262                      | 3,387                      | 6,649   | 0                              | 0                     | 0      | 0      | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                 | 5,759                      | 4,698                      | 10,457  | 0                              | 0                     | 0      | 0      | 0      | 0         | 0                 | 0  | 0  | 0  | 0         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000 | 3,463                      | 8,526                      | 11,989  | 28,634                         | 6,548                 | 6,424  | 9,444  | 6,218  | 28,634    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                 | 2,137                      | 3,767                      | 5,904   | 400                            | 85                    | 113    | 85     | 117    | 400       | 0                 | 0  | 0  | 0  | 0         |

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| Particulars                                                                                                         | UACS CODE        | Current Year's Obligation |                            |        | Budget Year Obligation Program |                       |       |       |       |           |                   |    |    |    |           |
|---------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|--------|--------------------------------|-----------------------|-------|-------|-------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                     |                  | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |       |       |       |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                     |                  |                           |                            |        |                                | Q1                    | Q2    | Q3    | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                   | 2                | 3                         | 4                          | 5=3+4  | 6=11+16                        | 7                     | 8     | 9     | 10    | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| MOOE                                                                                                                |                  | 1,326                     | 4,759                      | 6,085  | 28,234                         | 6,463                 | 6,311 | 9,359 | 6,101 | 28,234    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                            | 3103000000000000 | 21,500                    | 37,963                     | 59,463 | 17,800                         | 5,916                 | 7,272 | 2,953 | 1,659 | 17,800    | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services                                          | 310300100001000  | 21,500                    | 37,963                     | 59,463 | 17,800                         | 5,916                 | 7,272 | 2,953 | 1,659 | 17,800    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                  |                  | 7,281                     | 3,424                      | 10,705 | 9,548                          | 3,702                 | 4,990 | 856   | 0     | 9,548     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                |                  | 11,575                    | 8,931                      | 20,506 | 8,252                          | 2,214                 | 2,282 | 2,097 | 1,659 | 8,252     | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                  |                  | 2,644                     | 25,608                     | 28,252 | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| II. Automatic Appropriations                                                                                        |                  | 10,119                    | 4,316                      | 14,435 | 11,514                         | 4,168                 | 4,118 | 3,098 | 130   | 11,514    | 0                 | 0  | 0  | 0  | 0         |
| Retirement and Life Insurance Premiums                                                                              |                  | 10,119                    | 4,316                      | 14,435 | 11,514                         | 4,168                 | 4,118 | 3,098 | 130   | 11,514    | 0                 | 0  | 0  | 0  | 0         |
| General Administration and Support                                                                                  | 1000000000000000 | 4,786                     | 2,145                      | 6,931  | 6,276                          | 2,185                 | 2,185 | 1,906 | 0     | 6,276     | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision                                                                                  | 100000100001000  | 4,786                     | 1,178                      | 5,964  | 6,276                          | 2,185                 | 2,185 | 1,906 | 0     | 6,276     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                  |                  | 4,786                     | 1,178                      | 5,964  | 6,276                          | 2,185                 | 2,185 | 1,906 | 0     | 6,276     | 0                 | 0  | 0  | 0  | 0         |
| Administration of Personnel Benefits                                                                                | 100000100002000  | 0                         | 967                        | 967    | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                  |                  | 0                         | 967                        | 967    | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| Operations                                                                                                          | 3000000000000000 | 5,333                     | 2,171                      | 7,504  | 5,238                          | 1,983                 | 1,933 | 1,192 | 130   | 5,238     | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized                                                           | 3100000000000000 | 5,333                     | 2,171                      | 7,504  | 5,238                          | 1,983                 | 1,933 | 1,192 | 130   | 5,238     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                      | 3101000000000000 | 1,666                     | 721                        | 2,387  | 1,263                          | 512                   | 462   | 261   | 28    | 1,263     | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations                                                               | 310100100001000  | 580                       | 228                        | 808    | 274                            | 82                    | 82    | 82    | 28    | 274       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                  |                  | 580                       | 228                        | 808    | 274                            | 82                    | 82    | 82    | 28    | 274       | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations                                         | 310100100002000  | 609                       | 408                        | 1,017  | 114                            | 82                    | 32    | 0     | 0     | 114       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                  |                  | 609                       | 408                        | 1,017  | 114                            | 82                    | 32    | 0     | 0     | 114       | 0                 | 0  | 0  | 0  | 0         |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam   | 310100100003000  | 477                       | 85                         | 562    | 875                            | 348                   | 348   | 179   | 0     | 875       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                  |                  | 477                       | 85                         | 562    | 875                            | 348                   | 348   | 179   | 0     | 875       | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                                                                     | 3102000000000000 | 3,015                     | 1,186                      | 4,201  | 3,096                          | 1,071                 | 1,071 | 852   | 102   | 3,096     | 0                 | 0  | 0  | 0  | 0         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 310200100001000  | 740                       | 197                        | 937    | 1,041                          | 420                   | 420   | 201   | 0     | 1,041     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                  |                  | 740                       | 197                        | 937    | 1,041                          | 420                   | 420   | 201   | 0     | 1,041     | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional                         | 310200100002000  | 1,301                     | 348                        | 1,649  | 1,408                          | 454                   | 454   | 454   | 46    | 1,408     | 0                 | 0  | 0  | 0  | 0         |

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| Particulars                                                                                                                                     | UACS CODE       | Current Year's Obligation |                            |           | Budget Year Obligation Program |                       |         |         |         |           |                   |    |    |    |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|----------------------------|-----------|--------------------------------|-----------------------|---------|---------|---------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                                                 |                 | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                                                 |                 |                           |                            |           |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                                               | 2               | 3                         | 4                          | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| organizations, firms and partnerships for the practice of professions, specialty societies and organizations                                    | 310200100002000 | 1,301                     | 348                        | 1,649     | 1,408                          | 454                   | 454     | 454     | 46      | 1,408     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 1,301                     | 348                        | 1,649     | 1,408                          | 454                   | 454     | 454     | 46      | 1,408     | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates                                              | 310200100003000 | 432                       | 337                        | 769       | 611                            | 188                   | 188     | 188     | 47      | 611       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 432                       | 337                        | 769       | 611                            | 188                   | 188     | 188     | 47      | 611       | 0                 | 0  | 0  | 0  | 0         |
| Renewal of professional identification cards                                                                                                    | 310200100004000 | 295                       | 0                          | 295       | 0                              | 0                     | 0       | 0       | 0       | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 295                       | 0                          | 295       | 0                              | 0                     | 0       | 0       | 0       | 0         | 0                 | 0  | 0  | 0  | 0         |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory | 310200100005000 | 247                       | 304                        | 551       | 36                             | 9                     | 9       | 9       | 9       | 36        | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 247                       | 304                        | 551       | 36                             | 9                     | 9       | 9       | 9       | 36        | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                        | 310300000000000 | 652                       | 264                        | 916       | 879                            | 400                   | 400     | 79      | 0       | 879       | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services                                                                      | 310300100001000 | 652                       | 264                        | 916       | 879                            | 400                   | 400     | 79      | 0       | 879       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 652                       | 264                        | 916       | 879                            | 400                   | 400     | 79      | 0       | 879       | 0                 | 0  | 0  | 0  | 0         |
| III. Special Purpose Fund                                                                                                                       |                 | 8,120                     | 0                          | 8,120     | 136,847                        | 1,299                 | 1,299   | 6,947   | 127,302 | 136,847   | 0                 | 0  | 0  | 0  | 0         |
| Miscellaneous Personnel Benefits Fund                                                                                                           | 400700000000000 | 0                         | 0                          | 0         | 131,651                        | 0                     | 0       | 5,648   | 126,003 | 131,651   | 0                 | 0  | 0  | 0  | 0         |
| Funding Requirements for the Filling up of Unfilled Positions                                                                                   | 400700000002000 | 0                         | 0                          | 0         | 131,651                        | 0                     | 0       | 5,648   | 126,003 | 131,651   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 0                         | 0                          | 0         | 131,651                        | 0                     | 0       | 5,648   | 126,003 | 131,651   | 0                 | 0  | 0  | 0  | 0         |
| Pension and Gratuity Fund                                                                                                                       | 400800000000000 | 8,120                     | 0                          | 8,120     | 5,196                          | 1,299                 | 1,299   | 1,299   | 1,299   | 5,196     | 0                 | 0  | 0  | 0  | 0         |
| For payment of pension                                                                                                                          | 400800000001000 | 8,120                     | 0                          | 8,120     | 5,196                          | 1,299                 | 1,299   | 1,299   | 1,299   | 5,196     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 8,120                     | 0                          | 8,120     | 5,196                          | 1,299                 | 1,299   | 1,299   | 1,299   | 5,196     | 0                 | 0  | 0  | 0  | 0         |
| TOTAL, Current Year Budget / Appropriations                                                                                                     |                 | 644,243                   | 367,792                    | 1,012,035 | 960,277                        | 279,637               | 246,735 | 233,968 | 199,937 | 960,277   | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                              |                 | 303,993                   | 116,460                    | 420,453   | 547,210                        | 130,553               | 144,603 | 130,233 | 141,821 | 547,210   | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                            |                 | 337,606                   | 225,724                    | 563,330   | 323,094                        | 99,334                | 76,632  | 89,012  | 58,116  | 323,094   | 0                 | 0  | 0  | 0  | 0         |
| CO                                                                                                                                              |                 | 2,644                     | 25,608                     | 28,252    | 89,973                         | 49,750                | 25,500  | 14,723  | 0       | 89,973    | 0                 | 0  | 0  | 0  | 0         |
| Recapitulation by Program                                                                                                                       |                 | 494,877                   | 239,835                    | 734,712   | 512,698                        | 159,858               | 164,064 | 151,543 | 37,233  | 512,698   | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                 | 310200000000000 | 58,043                    | 58,359                     | 116,402   | 96,131                         | 33,459                | 26,664  | 23,726  | 12,282  | 96,131    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                        | 310300000000000 | 22,153                    | 38,227                     | 60,380    | 18,679                         | 6,316                 | 7,672   | 3,032   | 1,659   | 18,679    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                  | 310100000000000 | 414,681                   | 143,249                    | 557,930   | 397,888                        | 120,083               | 129,728 | 124,785 | 23,292  | 397,888   | 0                 | 0  | 0  | 0  | 0         |

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